



Little Sebago Lake Association

Summer - 2011

"Our mission is to protect, restore and improve our lake's water quality and fragile ecosystem. We will create and nurture a community of lake stewards, always mindful that human needs must be balanced with the needs of the natural environment."

BOARD MEMBERS

President

Pam Wilkinson

Vice President

Jeff Wilkinson

Secretary

Jan Smith

Treasurer

Sharon Lamontagne

Other members

Rod Bernier

Scott Lowell

Chris Micucci

Tim Greer

John Redlon

John Mullaney

Tom Torre

Tom Tobiasen

COMMITTEE /

RESOURCE

HELPERS

Milfoil Initiative

Carol Ann Doucette

Database Assistant

Diane Burnell

Water Quality / Dam

Bruce Micucci

Event Coordinator

Deb Gellerson /

Ginger Heart

Road Association

Networking

Sue Marean

MARK YOUR CALENDARS TODAY!

Annual Meeting – July 9th at Aimhi on the lake

9:30 Social hour / 10:00 am meeting begins and will end by noon.
(See website for directions)

Message From The President *Pam Wilkinson*

What a contrast between last year's ice out on March 19th to this year's April Fool's Day 10" snow storm; it was no joke. Ice out may be in May! That is why we live in Maine; the contrast in weather keeps us on our toes not to mention the

exercise we get with the shovel. We are ready for the lake to open and each of us has a vision of how

we want to spend our time this year on Little Sebago. The board members have been diligently preparing to make sure all your visions are met without a hiccup. "Our mission to protect, restore and improve our lake's water quality and



fragile ecosystem" is imbedded in our minds at each monthly meeting as our agendas include everything from water quality; improvements to traveled water ways; communications with local, state and federal agencies; financial and funding responsibilities; strategic planning; management

and responsibilities of Hopkins Dam; membership and data base management; safety programs these are a few

items that are always on our minds. Oh yes, let's not forget that we also should have fun while we function. Plans are underway for another Pirates Parade this year. The annual meeting is always the second

Continued on Page 2

Contact Us:

Little Sebago Lake Association

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www.littlesebagolake.com • 207-809-4706

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President's Message - Continued from Page 1

Saturday of July and the Pirate's Parade is targeted to be the third weekend of July. We encourage all of you to become part of our process of being good stewards of the lake. Whether it is one task, a commitment for a project or becoming a board member we want to embrace you into our programs of making sure every bit of our shoreline is enhanced and every part of the water body is protected to ensure "we will create and nurture a community of lake stewards, always mindful that human needs must be balanced with the needs of the environment." I ask that each of you patrol your special area of the lake, reduce erosion by maintaining or improving your shoreline, educate yourselves as to what is natural and what is invasive in our lake, monitor the natural vegetation water under water, and report anything unusual. Please refer to our website for more information.

I hope all your summer days are sunny and Mother Nature waters the plants only at night. Enjoy your summer and be safe. I would like to thank the board of directors, committee members and volunteers for assisting in our goals.



Thanks Cam



LSLA Endowments

We make a living by what we get, we make a life by what we give.
Winston Churchill

“Join us for the Legacy Challenge!”

A short question and answer session just after the annual meeting.

Refreshments will be provided to those who have interest: Please RSVP at 209-4706.

Last year, board members of the Little Sebago Lake Association (LSLA) agreed to open an endowment that would allow people to make contributions over and above the yearly association dues. Shortly after creating the endowment, the association received its first donation of \$1,000 from Constance Silver who spent her summers on Little Sebago Lake. A note came with the check that described memories of a little girl and her summers. The heartfelt letter can be found on the website. It is evident that those memories have helped shape the woman who made this generous first contribution. Her cash donation was more than a simple transaction. Constance made a gift to the future to ensure that other girls and boys will enjoy the magic of Little Sebago Lake for generations to come. She wrote,

*The lake is there, It still is mine
And will be there, Beyond my time..
For you and yours, To swim and laugh
And sometimes too, To take a bath
Enjoy it well, And keep it clear
For all to share, Another year!!!!*

There is no better example than this of how a donation to the endowment is a gift to future generations of people who will continue to do the best they can to serve as effective stewards of this beautiful lake.

As a board member and summer resident of Little Sebago Lake, I am humbled and amazed at the countless hours of time, concern and energy the trustees put into preserving the lake. Ensuring water quality, advocating for funding for projects to keep milfoil from choking the very existence of the lake, and providing opportunities for young people to explore the wonderful complexity of the sensitive ecosystem are only a few of the full-time tasks this volunteer group takes on while the majority of us swim, ski and fish throughout the year.

Keeping Little Sebago Lake clear for all to share is not cheap. It requires money, which is typically raised through dues – dues that not every lake owner pays by the way!

A contribution to the endowment is a long-term investment. As more people contribute money the endowment grows and so does the amount available to trustees to draw on to support these expensive activities. The more money in the endowment, the more we are able to make use of the interest.

Anyone can contribute to the endowment and no amount is too small. Every dollar is deeply appreciated. Checks can be made to celebrate a birthday of a loved one or a milestone in someone's life. A check can be written to honor the memory of a friend or loved one for whom Little Sebago Lake was special. You can also arrange to make a contribution to the Little Sebago Lake Association in your will. For more information on how you might contribute, please write to the association who will put you in contact with our advisors who are more than happy to help you make a contribution to the future.


Committee Representatives

John Mullaney and Tom Torre

Milfoil Status & 2011 Season Removal Plans

*Pam Wilkinson, Scott Lowell, Tim Greer, Jeff Wilkinson,
John Redlon, Tom Torre, Tom Tobiassen*

Little Sebago Lake yearly comparison of milfoil bags removed

	Upper Basin Gray	Twin Brooks Gray	Beaver Cove Gray	Mumford Cove Gray	Lower Basin Windham	Totals
2007	271	62	91	133	710	1267
2008	215	55	63	97	1332	1762
2009	390	58	9	296	967	1720
2010	248	46	2	47	1491	1834

Calculation Key:

Each bag at 20# dry weight=pounds-divided 2000 equals tons removed.

June Activities:

- **Public Forum for the public to become more aware and involved**
- **Training for divers and crew**
- **Preparation for vegetative survey**

July-September Activities: begins with milfoil removal after July 4th and ends as weather and funding allow. This will be our seventh full season of removal. We were encouraged that we only needed to visit the Upper Basin in Gray, Beaver Cove and Mumford Cove every two or three weeks to do removal. Most dense beds have been reduced and monitoring and removal is still needed for new growth that generates from existing roots and fragments. This allowed us to focus on the Lower Basin in Windham the majority of the time. This area has several dense beds that we hope to bring to a status similar to the Upper Basin in a couple of years. We also have identified some shallow cove areas that could use benthic barriers placed on the bottom of the lake to curtail milfoil growth. A vegetative survey of existing conditions is being pursued in order to perform a comprehensive analysis of what has been done and if there are other areas we need to identify. It is imperative we engage more people to become plant patrollers to keep a vigilant eye on conditions everywhere around the lake. Classes are

available through VLMP (volunteer lake monitoring program) vlmp@mainevlmp.org, ph 207-783-7733. We strongly encourage those who read this to take classes to become aware on how to identify what is natural and what is invasive and to become involved in a vigilance to identify invasive before it overcomes your special area of the lake. Each week records are kept of extracting activities. These reports are tallied at the end of the year for final reporting to the State of Maine's DEP. Beyond the paid hours to our crews there has been approximately 1100 hours of volunteer time matched. Duties range from fleet prep, fleet maintenance, daily monitoring of gas and supply needs, prep for trainings, prep for payroll, grant writing, interim and final reports, benthic barrier program, and various other duties to ensure the program runs as efficiently and effectively as possible. We will continue to keep you informed through public forums, newsletters and website. If you have any questions, concerns in your area or want to be part of this important process please contact us through our website or phone.



Piranha in The Lower Narrows

Tim Greer & Scott Lowell

We have confirmed that sometime in May/June PIRANHA will be in the lower narrows by Dr. Davies property but, with some luck, our milfoil divers will learn to control it.

Last year we got the permit to reclaim the sand from the Davies property, unfortunately, we didn't come up with a method to move the sand until very late summer – we got a PIRANHA. You can see it in action by going to www.piranhapumps.com.

This little fish is rated to displace (which means put the sand back onto the Davies beach) 20 cubic yards of sand per hour. Twenty cubic yards is equivalent to a Ford F250 pickup truck loaded with milfoil bags on the way to the dump. Keep your fingers crossed because this year we plan on opening up the lower narrows to allow more than one boat to pass at a time.

We will discuss this more at the annual meeting so be sure to mark the date on your calendar. See you in June.

Maine Milfoil Initiative Summer 2011 Update

Carol Ann Doucette

At the time of this update Congress has not yet passed a budget. A request for \$350,000 omnibus appropriation to continue funding in 2011, which was supported by all our Maine constituents in Washington, was ultimately withdrawn. A Sage Foundation grant of \$2,000 was obtained to help pay student interns to work with Jackey Bailey, project coordinator, this summer.

Going forward in this uncertain budgetary & political climate, St. Joseph's College is attempting to identify 'competitive' and unsolicited proposal grant funding from our sponsoring agency, the U.S. Fish and Wildlife Service, and other agencies, including, but not limited to, the

Environmental Protection Agency, the Department of Agriculture and the Army Corps of Engineers. Milfoil Consortium members and our pro bono advocate, Robert Mills, will meet with legislative staff in Washington, to arrange for meetings with these agencies to try to develop grant funding that would allow us to continue our work through the grant process, beginning in the current fiscal year and continuing on into fiscal year 2012. Our special thanks go out to Dr. Joseph Lee and Elizabeth Schran of St. Joseph's College and "Bobby" Mills for their unwavering dedication this project and to the protection of Maine lakes.



Road Association Contacts

Pam Wilkinson

The single largest pollutant to Maine lakes is soil and the greatest source is private unpaved roads. How can you avoid being one of them?

- Road Associations are encouraged to contact us to update their contact person so we can provide information for your annual meetings. Contact Diane Burnell: dburnell@littlesebagolake.com
- The Maine Department of Environmental Protection and the Soil & Water Conservation Districts are teaming up to offer free technical assistance to a limited number of road associations around the state. Contact Kathy Hoppe at Maine DEP: kathy.m.hoppe@maine.gov or call 207-760-3134.
- Maine DEP is also hosting free work shops this year to provide additional information; contact Kristin Feindel, Maine DEP: kristin.b.feindel@maine.gov or call 207-287-5586.

I Remember When...

We are encouraging articles to be written about your memories on Little Sebago Lake. There is a wealth of memories which is really history. We would love to preserve these treasures. Please write, email or if you just want to talk about it you can call us and we will be happy to put it in print form for others to enjoy in our newsletters and web site. Give us your piece of history on Little Sebago Lake.

We would love to hear from you!

memories@littlesebagolake.com

Cumberland County Soils Water Conservation District

Scott Lowell

Ongoing Little Sebago watershed erosion control projects with CCSWCD ending March 2012

Since 2002 Little Sebago Lake Assoc. have been involved with Cumberland County Soil and Water Conservation District and Maine DEP to identify and mitigate erosion and sedimentation issues in the Little Sebago watershed. The project began with an intensive two year study done primarily by volunteers of all properties and roadways in the watershed to look for sites of erosion and sediment transport toward the water body. Sediment entering the water body smothers fish habitat, decreases water levels, and adds nutrients to the water which spur unwanted plant and algae growth and decrease water quality.

To date Little Sebago has been selected to be the recipient of four rounds of competitive grants made available through the work of the three organizations with CCSWC being the primary grant writer. The value of the work done over the last few years, including the required match portions of the grants, totals over \$500,000 in completed projects. The grant moneys are primarily natural resource protection funds a result of the clean air and water act. The match funds and volunteer work comes from homeowners, towns, road associations, and LSLA. In addition to competitive grants there is a non competitive grant coming from a storm water compensation fund that will address three sites. We also have the youth conservation core (YCC) made up of High School age students directed by CCSWCD who work on smaller projects directly with homeowners who contribute at least 50% in work or material.

Unfortunately it appears this will be the last year of grant funding for Little Sebago.

For this year's work the steering committee has selected thirteen medium to high priority sites primarily on private roads. Discussions about the work and match contributions are ongoing with work beginning early in the summer. In addition there will be four weeks work done in our watershed by the YCC group starting just after July 4th. There is also free technical assistance available to help property owners and road associations determine the best course of action for erosion reduction projects.

For those of you who think you might have an erosion or sedimentation issue on your property or road nearby and would like some help getting it taken care of; now is the time. The grant programs and technical assistance will be ending by March 2012. Please let one of the LSLA board members know you are interested in a project or call CCSWCD directly at 892-4700. Heather True at CCSWCD is our contact and coordinator. You could also speak to one of the board or Heather at the annual meeting.

It has been a great help to our watershed and our lake water quality to have the cooperation and assistance of CCSWC and the DEP for the last several years. Their efforts on our behalf have accomplished dozens of projects and heightened overall awareness of this crucial issue. To all of you at both agencies; thank you very much, your help is greatly appreciated.

As property owners and lake stewards please follow the examples that have been made and do your part to reduce erosion and keep our lake healthy and enjoyable for years to come.





WATER QUALITY REPORT

Bruce Micucci

***What has 20 years of water quality testing
taught us, and what now?***



In 1985 LSLA president Carl Beyer announced that the State of Maine had purchased land of Mountain Road for a Public access sight. Among the many concerns was how public access would affect the water quality of Little Sebago Lake over time.

In 1987 we contracted with the Portland Water District to sample Little Sebago Lake and determine a water quality base line. The test results were that the lake measured within the accepted guidelines for phosphorus levels and oxygen content and more importantly established a range of numbers to work with.

That year we established our own testing program under the guidelines of the Department of Environmental Protection. President Beyer was adamant about the importance of water quality and the future of Little Sebago Lake.

Since the inception of the program we have logged nearly 8000 individual oxygen, seechi, water temperature, phosphorus, and mercury level entries. Every individual entry was influenced by factors such as weather, time of day, day of the year, or the condition of the meter, but collectively a very accurate picture of Little Sebago Lake has emerged.

Imagine Little Sebago Lake as it developed from the glacier thousands of years ago. A crystal clear spring and stream fed lake, absolutely pristine in every way; hundreds of miles of nothing but dense forest to filter the rain.

Today in 2011, Little Sebago Lake is surrounded by over 1200 homes on the immediate shoreline. The six square mile watershed that acts as the immediate filtration buffer for the water in Little Sebago Lake is developed with thousands of homes, businesses, and roads. Hundreds of thousands of cars and trucks pass daily within a mile or two.

What we have to do is now very clear, the future of Little Sebago Lake depends largely on our efforts to control the amount of phosphorus entering the lake.

What is phosphorus? How does it harm the lake? How do we control it?

Phosphorus comes from many different sources: human waste, animal waste, industrial waste, soil erosion, gravel access roads to our special spots on the lake and human disturbance of the land and its vegetation.

Phosphorus is an essential nutrient in plant life. In lakes the growth of algae is limited because phosphorus is present only in low concentrations. Limiting the growth of algae in the lake directly means you're limiting the amount of oxygen tiny plants consume when they decompose, and increasing the amount available for healthy fish growth and a balanced aquatic habitat. Less phosphorus means less algae, more oxygen for fish, and clearer water.

Measuring the amount of oxygen in Little Sebago Lake is the main component of our

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testing program. At the deepest point of the middle basin (53 feet) of Little Sebago Lake the oxygen content typically measures 12 PPM (parts per million) at the surface declining to 2 PPM at the bottom. Although that has been a consistent (stable) number over the past 23 years it has to be tempered by the fact that fish require a minimum of 5 PPM to sustain healthy growth and the bottom readings of all three basins of Little Sebago Lake are below that.

The real harm to Little Sebago Lake occurs when the phosphorus load is increased. Increasing the nutrient load obviously favors an imbalance of plants over fish. Since these plants need very little phosphorus to thrive, excess phosphorus can result in a dramatic increase in algae growth, causing the water in a lake to become green and murky.

Controlling the phosphorus load from the watershed is the simple answer but a very difficult task. Our Little Sebago Lake Association began a battle plan with a simple notion that if we rebuild the natural vegetation buffer around the lake we can absorb the majority of the Phosphorus before it enters the lake.

A thousand plants a year for twenty years will positively impact the lake.

We began this plan with a 1000 plant give away at the annual Aimhi membership meeting in 1990 and continued to make them available every year since. Not just any plant, but plants recommended by the DEP as unique phosphorus absorbers.

We gave the plan a working structure in 2003 and 2004 when we partnered with the CCSWCD to physically do a landscape survey and recommendation plan of every

home and road around Little Sebago Lake. All homeowners of little Sebago (LSLA members or not) have for the asking a phosphorus control landscaping plan designed for their property.

This may be one of the few times in life that you will hear this but here it is, "More money is not the answer for improving the water quality of Little Sebago Lake". The big money has already been spent on a comprehensive shoreline survey. We need each individual family living on Little Sebago Lake to be keenly aware of the impact they make on the lake.

- Contact the Little Sebago Lake Assoc. about your shoreline survey.
- Contact the Cumberland County Soils and Water Conservation District, the Volunteer Lake Monitoring Program, or the Maine DEP about pamphlets on methods of controlling runoff into the lake.
- Pick up or have your neighbor pick up the free plants at the July 9 membership meeting at Aimhi.
- Pump your septic every three years, replace it if its over 30 years old.
- If you use a fertilizer make sure the middle number is -0-, that number represents phosphorus content.

Twenty years of testing has revealed that we have done enough good to have a stable Little Sebago Lake. Twenty years is a very small look at a lake thousands of years old. We are stewards of this lake for a very short time. Let our legacy be that we were not satisfied with a stable Little Sebago, but that we improved the lake for the next generation.





Local Town Support

Gray and Windham



Please support this item at your town's budget process

In December a presentation was made to the town council of Gray updating the status of milfoil removal in Little Sebago. A request of \$10,000.00 for 2011-2012 budget considerations was made. A second budgetary workshop meeting was attended where \$8000.00 has been targeted for Little Sebago Lake provided the budget is approved in June. March 1st board members attended Windham's workshop updating them of our efforts for milfoil remediation and demonstrating the need for their funding support of our programs. We requested \$18,000.00 this year due to the lack of funding in 2010. We explained that the milfoil program runs approximately \$65,000.00 each year. The association lake residents generously donate over \$30,000.00 each year, paying above their dues to support the program. DEP provides grant money of approximately 5,000.00 and with the consideration of the monies to be received from Gray, we need the \$18,000.00 to support the rest of the program. This still comes with a shortfall which will hopefully be supported by our fund raising efforts or higher than expected donations. Our goal is fund the program with the assistance of all money avenues each year without a shortfall. We explain to each town that this investment preserves their tax base. By preserving the property values around the lake it eliminates the potential need to shift declining property valuation burden to all those who live within the towns.

Safety Patrol Program

Sharon Lamontagne

I hope most of you had an encounter with the Safety Patrol Boat last summer, either while you were out boating or sitting on your beach. It could have been a friendly wave from the volunteer driver or one of our Cumberland County Sheriffs asking you to show your life jackets. This summer we hope to have another active year with sheriffs scheduled for 8 shifts on our lake and volunteer drivers taking the boat out as much as possible. Look for a special reward if you are stopped and are obeying all safe boating practices!



Public Boat Launch

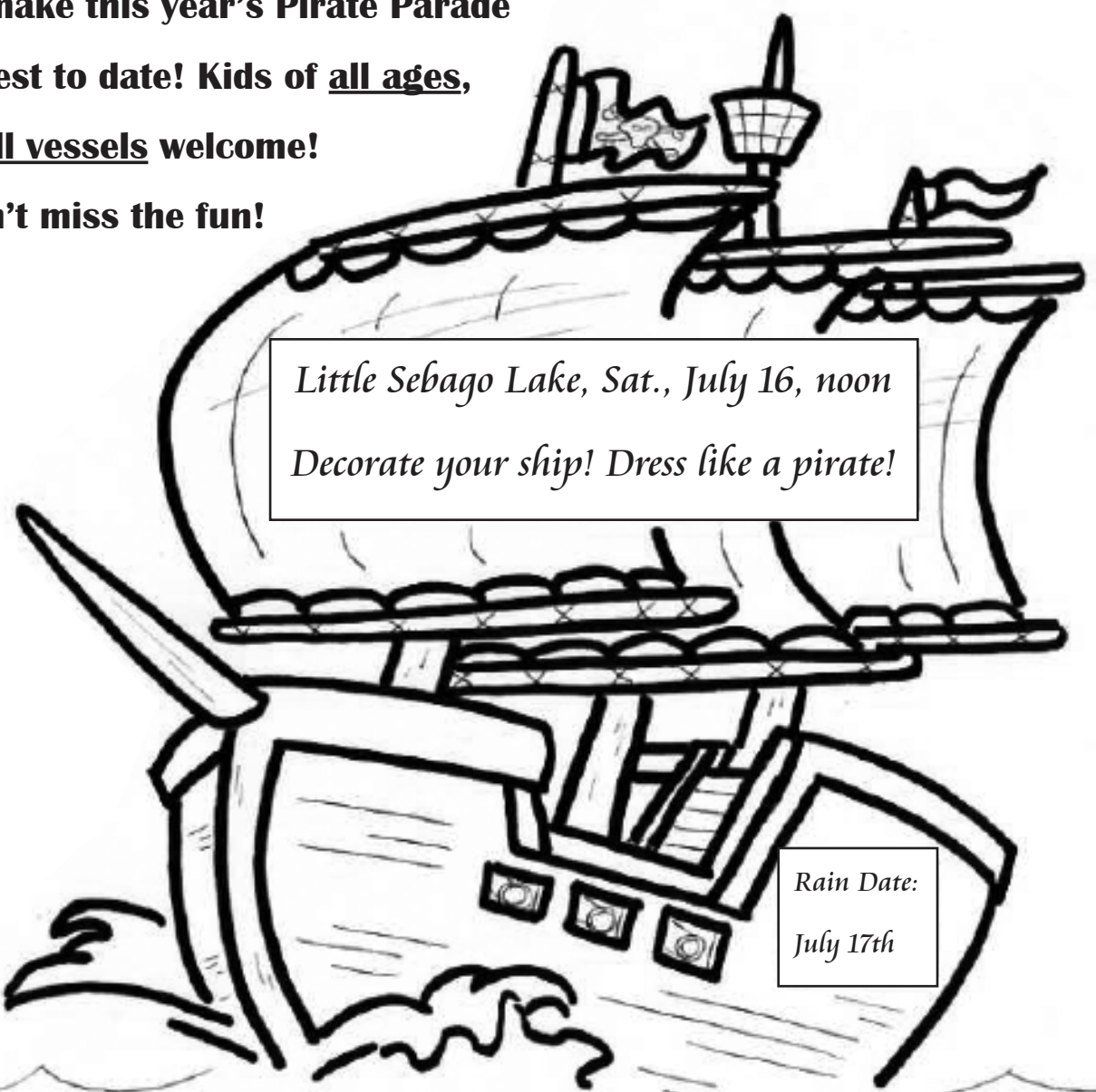
Jan Smith

We are delighted and grateful to have our experienced Courtesy Boat Inspectors (Jimmy & Jackie Fitzgerald) return to man the Little Sebago Public Boat Launch. The primary responsibility of the CBI is to prevent the transport of invasive aquatic species from one body of water to another by thoroughly inspecting watercraft as they enter and leave the water. It is important for individual boaters to do likewise as they travel from one water body to another. You, too, can prevent the spread of invasive species.



5th Annual Pirate Parade!

**Let's make this year's Pirate Parade
the Best to date! Kids of all ages,
& all vessels welcome!
Don't miss the fun!**

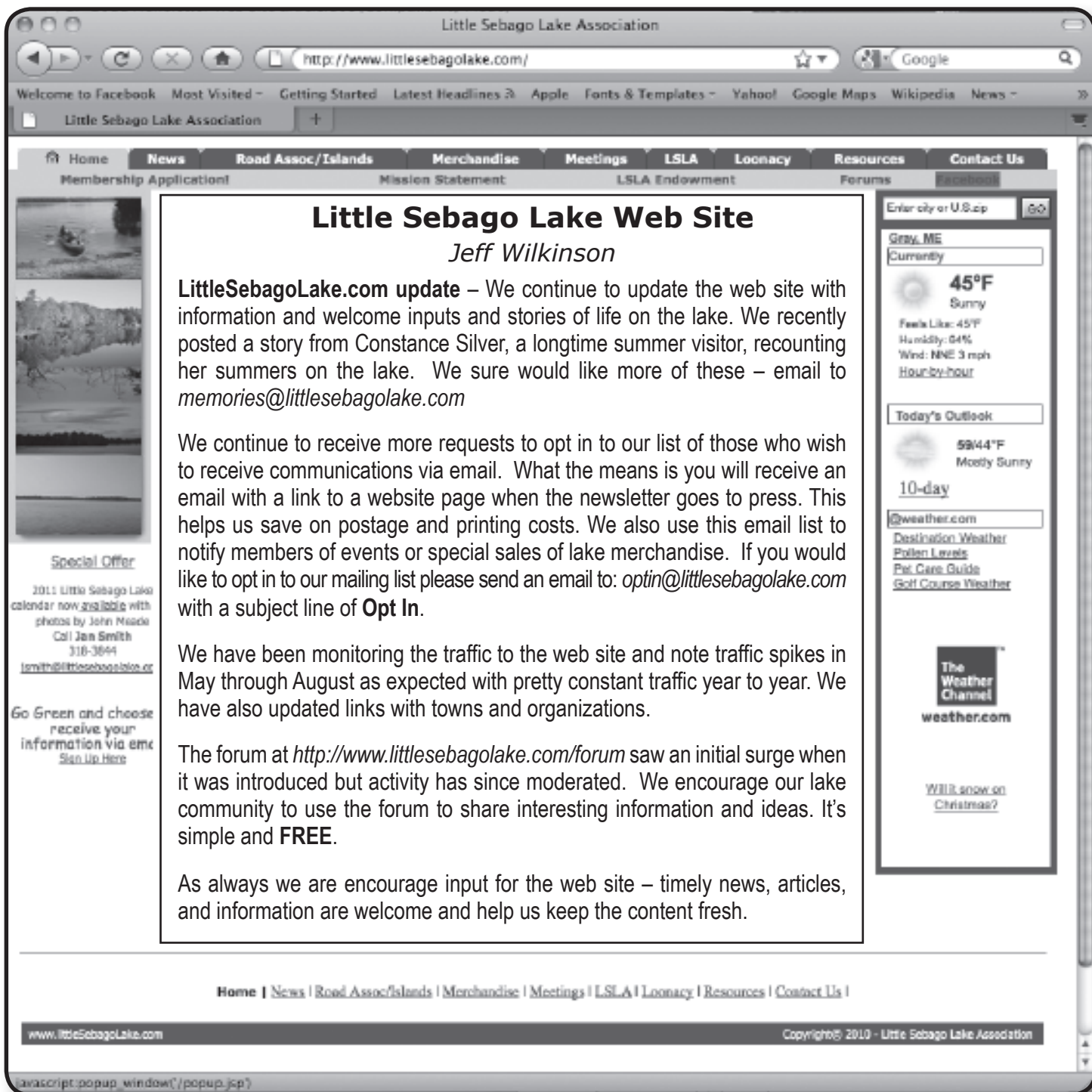


*Little Sebago Lake, Sat., July 16, noon
Decorate your ship! Dress like a pirate!*

*Rain Date:
July 17th*

Argh! The parade starts at the dam (lower lake) and follows a slow cruise up to Pirate Cove, where pirates will anchor and play. Pack snacks and be on the lookout for treasure! Be there or else!

Questions/Information: Contact CPT Sulkin' Sully (aka Deb) at 428-3739



Membership/Address Updates

Please contact Diane Burnell via email at dburnell@littlesebagolake.com with corrections to addresses.

Attention!!!

We are always looking for donated items that can be used for our silent auction, and future raffles. If you think that you are able to help out with this, please contact any of our committee members. Thank You, LSLA



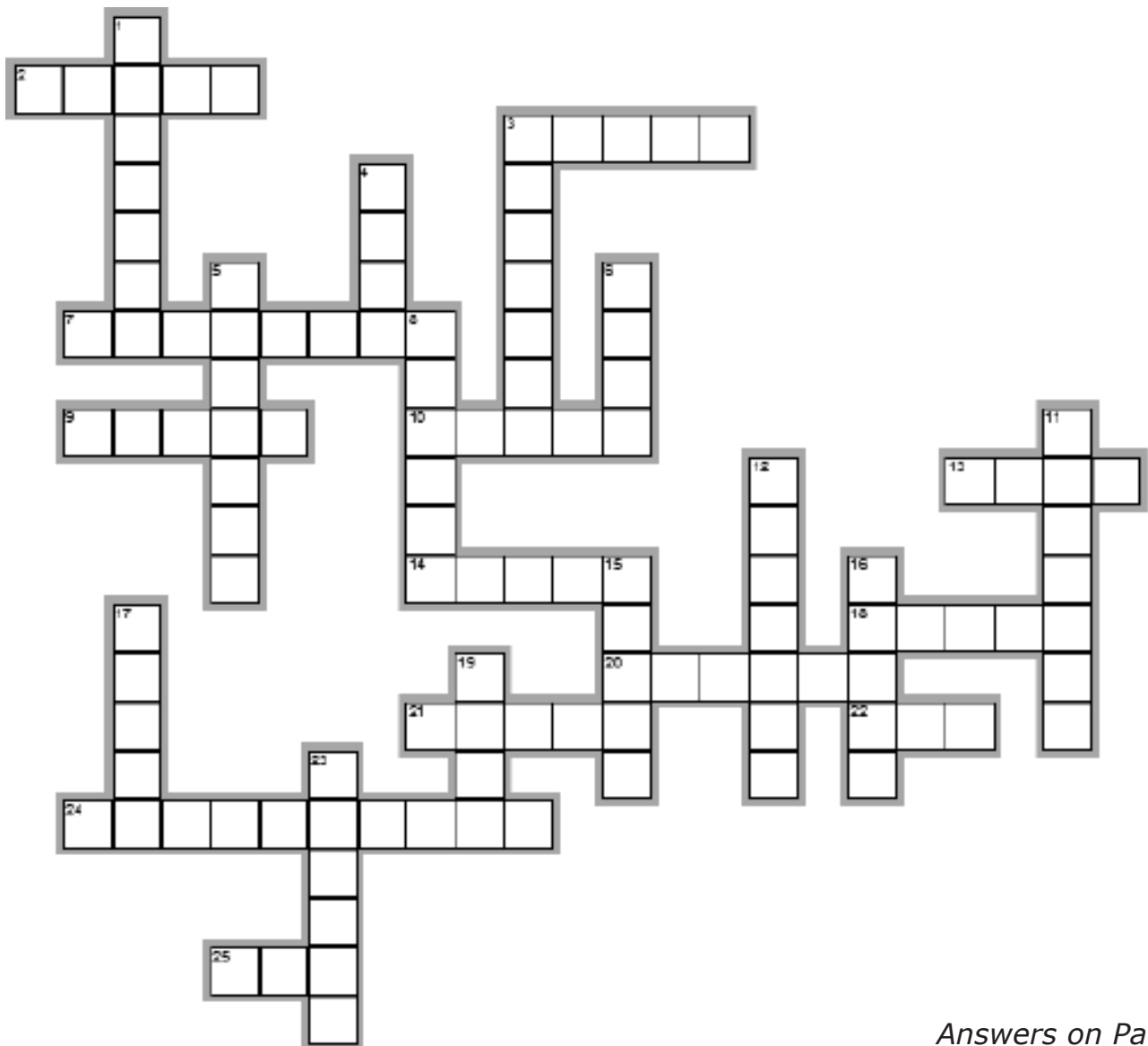
LSLA CROSSWORD PUZZLE

Across

2. place to sunbathe and lounge
3. used to mark hazards, channels and waterways
7. the moon is shaped like this island name during the month
9. boat used to retrieve milfoil fragments
10. narrows on the way to upper lake
13. black bird and singing group of this name
14. eyes like an
18. now closed, old resort on middle lake
20. predator of loons
21. equestrian named island in the middle lake
22. used to propel rowboat
24. cove in middle lake named after annual law enforcement ball
25. winter fishing through hole in

Down

1. popular spot for swimming and name of road
3. barrier placed on lake bottom to deny milfoil sunlight and oxygen
4. these two islands are located in the upper bay
5. privately owned locate in lake
6. town where most of the lake is
8. this cove is named after the winner of the race with the hare
11. name of the dam on Little Sebago lake
12. name of invasive plant being removed by your association
15. large white bird known as an
16. indian boat
17. acronym for milfoil removal boats
19. larger than a duck
23. dam building animal, cove name

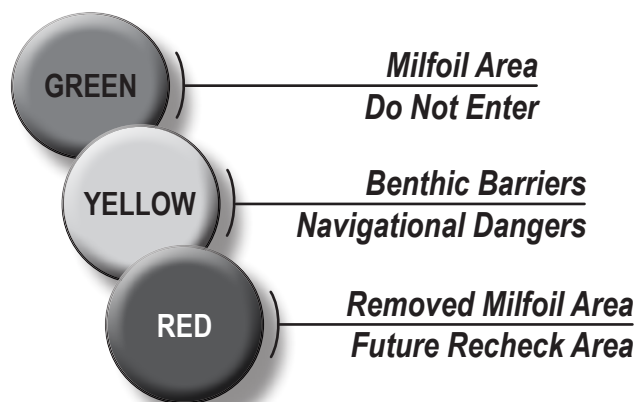


Milfoil Militia

**Help us watch for milfoil
in Little Sebago
& keep the natural
vegetation in it's place
to discourage
milfoil growth.**

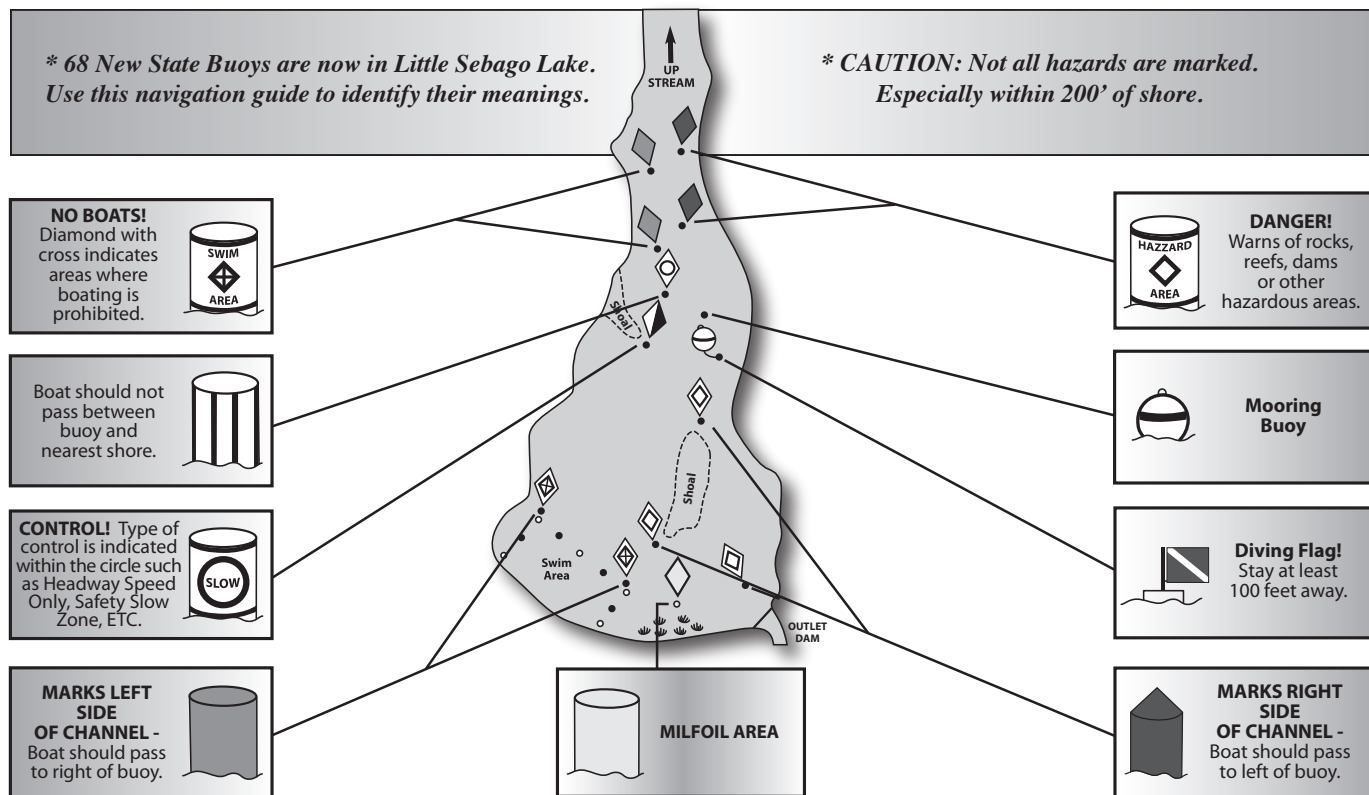
*For any questions or to report milfoil sightings
in your area call Pam Wilkinson (LSLA)
at: 428-3732 or email her at:
pwilkinson@littlesebagolake.com*

**Stop Sign "Polk-A-Dot" Campaign
Noodle Markers ~ What do they mean?**



Maine Aides to Navigation System

For boating safety...learn to recognize these aides to navigation



*For more information or Questions Call
Rod Bernier (LSLA) at: 809-4706 or Email him at: rbernier@littlesebagolake.com*

"2011 LSLA FUND RAISER"

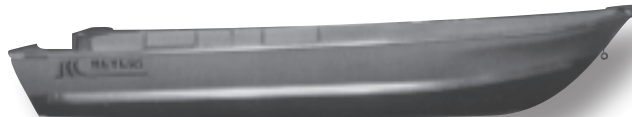
Help Raise Funds to Fight

MILFOIL

and win Great Prizes
by sending in those Raffle Tickets



**TICKETS ARE
\$10⁰⁰ EACH
OR
3 FOR \$25⁰⁰**



*Drawing to be held on Saturday, July 9, 2011 at
"The Annual Meeting"*

**1st
Prize**

Steve & Betsy Roman have generously donated a
Meyers 12' Laker (*shown centered above*).

**2nd
Prize**

Nelson & Small, Inc. have generously donated a
Frigidaire Affinity Washer (*shown above-left*).

**3rd
Prize**

LSLA has provided the Coleman Gas Grill
(*shown at the above-right*).

**Help our fund raising efforts by contacting us to purchase
our raffle tickets, by calling 207-809-4706 or emailing us
at info@littlesebagolake.com**

Membership Update

Sharon Lamontagne



The word is getting out! More of you are paying your dues !!!

Last year we received dues and donations from 625 of the more than 1100 who receive this newsletter. That may not seem like a lot at first glance but it is a big improvement over years past. Thank you very much. Your monetary support makes it possible for us as a board to honor the mission statement on your behalf. We continue to keep the dues at a level of \$25.00 – this amount has not increased in decades. But we ask and count on additional donations to continue our battle with our invasive milfoil plant.

So again this year, we hope you spread the word, talk with your friends and families and introduce yourselves and your lake association to new neighbors. Spread the word that the Little Sebago Lake Association is here to help them.

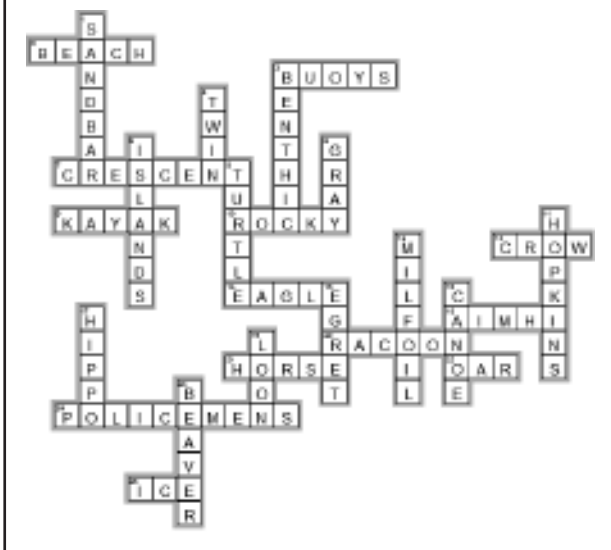
VOLUNTEERS WELCOME Can You Help?

- *Grant writing assistant*
- *Fund raising coordinator*
- *Fleet Maintenance assistant*
- *Milfoil record keeper assistant*
- *Media representative*

Contact Pam Wilkinson at:
pwilkinson@littlesebagolake.com



Crossword Puzzle Answer Key



Little Sebago Lake Association Functions & Finances

What we do...

Membership
Data Base Update
Financial/Budgets
By-Law and Policy Reviews
Fund Raising
Planned Giving/Endowments
Safety Patrol Program
Boat Landing / CBI
Grant Writing
Public Forums
Town-State-Federal interactions
Road Associations Networking
Website / Newsletter / Merchandise
Lower Narrows Restoration

Task Force
Watershed & Erosion Control
Lake Fun Day
Annual Meeting Planning
Milfoil Initiative Consortium
Operations of Organization
Water Quality Testing
Dam Monitoring & Emergency Plan
Buoy Placement & Removal
Strategic Planning
Benthic Barrier Program
Milfoil Operations
Fleet Maintenance
Organize Educational Forums



Little Sebago Lake Association 2011-2012 Budget

	<u>2010 Budget</u>	<u>2010 Actual</u>	<u>2010 Difference</u>	<u>2011 Budget</u>
<u>Receipts:</u>				
Membership Dues	13,000.00	15,655.00	-2,655.00	15,000.00
Merchandise Revenue	3,000.00	4,187.00	-1,187.00	4,000.00
Grant Revenue	25,000.00	58,774.00	-33,774.00	20,000.00
Donations	35,000.00	39,945.00	-4,945.00	35,000.00
Fundraising	10,000.00	115.00	9,885.00	2,000.00
Interest & Dividends	2,000.00	1,694.00	306.00	1,500.00
Miscellaneous	<u>500.00</u>	<u>75.00</u>	<u>425.00</u>	<u>500.00</u>
Total Revenue	88,500.00	120,445.00	-31,945.00	78,000.00
Cash from Reserves to balance budget	<u>20,389.00</u>	<u>0.00</u>	<u>20,389.00</u>	<u>23,400.00</u>
Total Revenue and Reserves Used	<u>108,889.00</u>	<u>120,445.00</u>	<u>11,556.00</u>	<u>101,400.00</u>
<u>Disbursements:</u>				
Annual Meeting / Public Forums	900.00	381.00	519.00	900.00
Bank Charges	0.00	326.00	-326.00	400.00
Boat Ramp - Supervision & Supplies	8,500.00	10,509.00	-2,009.00	10,350.00
Buoy Program	500.00	0.00	500.00	0.00
Dam Maintenance	0.00	0.00	0.00	1,000.00
Dredging - Lower Narrows	4,500.00	9,413.00	-4,913.00	3,500.00
Fundraising	2,000.00	680.00	1,320.00	1,000.00
Insurance	10,000.00	9,056.00	944.00	8,350.00
Licenses/Legal/Permits/Registrations	555.00	335.00	220.00	700.00
Merchandise Purchases	2,500.00	2,576.00	-76.00	2,500.00
Miscellaneous	500.00	0.00	500.00	500.00
Milfoil - Payroll	40,000.00	47,612.00	-7,612.00	45,000.00
Milfoil - Other	1,000.00	0.00	1,000.00	400.00
Milfoil Fleet Equipment / Repairs / Storage	20,000.00	9,061.00	10,939.00	8,000.00
Milfoil Fleet supplies	2,500.00	3,359.00	-859.00	3,000.00
Milfoil Invasive Plant Survey Costs	1,000.00	1,000.00	0.00	2,000.00
Office / Dues / rent / Subscriptions	1,934.00	877.00	1,057.00	500.00
Postage	2,000.00	1,748.00	252.00	2,000.00
Printing	3,000.00	3,435.00	-435.00	3,500.00
Safety Patrol Program	2,500.00	2,278.00	222.00	2,500.00
Watershed Protection Costs	5,000.00	5,000.00	0.00	5,000.00
Total Disbursements	<u>108,889.00</u>	<u>107,646.00</u>	<u>1,243.00</u>	<u>101,100.00</u>



LSLA Promotional Merchandise

Any time of year is a great time to purchase Little Sebago Lake promotional items from here or from our website. Please also feel free to check out the *littlesebagolake.com* website for pictures and prices of some great high-quality items such as the pullover and towels, pictured below. The new LSLA Calendars are also now available with breath taking photos taken by John Meade. Contact Jan Smith @318-3844 or via email at:

jsmith@littlesebagolake.com.



2011 Calendar
\$20



Tank Tops
Adult \$15
(sm - xxl)



Sweatshirt
Youth \$15
Adult \$20



T-Shirt
Youth \$10
Adult \$15



Tote & Cooler
\$12



Ball Cap
\$20



**Beach Towels
(Blue & Gold)**
\$25



Pullover Shirt
\$30

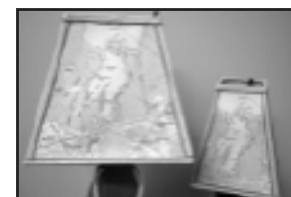


Aerial Photo
\$20



**Lampshade Map
& Base**
sm \$60 / lg \$75

***Order Lamps & Shades
directly form "Shades of
Maine: 207-215-4552**



**Lampshade Map
Only**
sm \$40 / lg \$55

*We Wish to give a
Warm and Sincere...*

“Thank You”

*...to everyone who has helped out the LSLA!
Whether you have donated monetarily,
or have given us some of your time,
we could never have maintained the health
and beauty of our lake without your help.*



Special Thanks To...

Steve & Betsy Roman have generously donated a
Meyers 12' Laker (*for our 2011 Raffle*)

Nelson & Small, Inc. have generously donated a
Frigidaire Affinity Washer (*for our 2011 Raffle*)

**And...Thanks to Androscoggin Bank for generously providing
your facility for our LSLA monthly meetings.**

**Little Sebago Lake Association
PO Box 912
Windham, ME 04062**

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This summer, lets take a break from our busy lives and the technology which we have immersed ourselves in, and take the opportunity to appreciate what is truly most valuable in our lives... Lets spend time enjoying our friends, our families and the natural beauty that our lake has to offer us.